

Program K00

DOT - Public Private Partnerships-Operating**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	2.0	570	570
Total Maintenance Level	2.0	569	569
Difference		(1)	(1)
Percent Change from Current Biennium	0.0%	(0.2)%	(0.2)%
Performance Changes			
Electric Highway Infrastructure		5,000	5,000
Community Energy Efficiency		7,500	7,500
State Employee Health Insurance		(1)	(1)
Subtotal		12,499	12,499
Total Proposed Budget	2.0	13,068	13,068
Difference		12,498	12,498
Percent Change from Current Biennium	0.0%	2,192.6%	2,192.6%

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**Electric Highway Infrastructure**

The department will leverage additional public-private partnerships to expand and enhance Washington's electric highway infrastructure of fast-charging stations. (Multimodal Transportation Account-State)

Community Energy Efficiency

The department will work with local governments, including ports, who are interested in creating opportunities for investments related to fleet electrification and for operations and business development that increase energy efficiency. (Multimodal Transportation Account-State)

State Employee Health Insurance

Funding for state employee health insurance is adjusted from \$763 per month per employee to \$703 per month per employee in Fiscal Year 2015. (General Fund-State, Other Funds)